

July 6, 1993
JWC/lk 309R.2

Introduced by: RON SIMS
Proposed No.: 93-545

ORDINANCE NO. **11057**

AN ORDINANCE making a transfer of funds within various capital improvement projects in the HMC Building Repair and Replacement Fund No. 396, and amending Ordinance 10641, Section 109, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds within various capital improvement projects in the HMC Building Repair and Replacement Fund No. 396 as identified in Section 2 of this ordinance.

SECTION 2. Ordinance 10641, Section 109, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
3961		HMC Repair and Replacement	
	678272	HMC Miscellaneous Under \$50,000	(\$35,000)
	678311	MRI Installation	\$35,000

SECTION 3. The attached project information sheets are hereby approved.

INTRODUCED AND READ for the first time this 19th day of July, 1993.
PASSED this 4th day of October, 1993

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Cynthia Sullivan
VICE Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 15th day of OCTOBER, 1993

Patricia B. Steel
for King County Executive

ATTACHMENTS: Project Information Sheets

Project: 678272 HMC Misc. Under \$50,000 [Old # 668272]

Council District(s): 5 CIP Planning Area(s): SEATTLE	Status: Ongoing project.
Description: This project provides for minor renovation and remodeling projects at Harborview Medical Center. Each individual project is estimated to cost less than \$50,000. All costs are budgeted within this project as an accounting convenience. Specific remodeling projects are not subject to County review based on the provisions in Ordinance No. 6818.	
<p align="center">Project Comparison (vs. Last Council Approval)</p> <input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate : not available Net Annual Operating Costs: not available

Project Data:

FUND 3961 HMC REPAIR AND REPLAC FD
 DEPARTMENT 0331 FACILITIES
 FUNCTION 60400 HEALTH
 SERVICE 60430 HOSPITALS
 PROGRAM 60432 PROJECT MANAGEMENT

DEPARTMENT PRIORITY REQUEST 0
 LOCATION - HARBORVIEW MEDICAL CENTER
 CURRENT PROJECT COST ESTIMATE 6950665
 EXPENDED & APPROPRIATED (INC RECOMMENDED) 6950665
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

PRINTED JULY 1993

8 MONTH ACTUAL EXPENDITURES 564814

OPTION	EXPENDITURES TO 12/31/93 (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	3852640	2450424	0	6303064	0	0	0	0	0	0	6303064
005 () CONTINGENCY	0	647601	0	647601	0	0	0	0	0	0	647601
EXPENDITURE TOTALS	3852640	3098025	0	6950665	0	0	0	0	0	0	6950665
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	2040641	0	2040641	0	0	0	0	0	0	2040641
33861 (A) SHARED COST-HOSP & CONV	0	1057384	0	1057384	0	0	0	0	0	0	1057384
49999 (A) PRIOR YEARS REVENUE	3852640	0	0	3852640	0	0	0	0	0	0	3852640
REVENUE TOTALS	3852640	3098025	0	6950665	0	0	0	0	0	0	6950665
REVENUE AVAILABLE	6950665										
REVENUE PENDING				0							

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Project: 678311 HMC MRI Installation

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Description:

This project provides for the installation of an MRI scanner on an interim basis at Harborview Medical Center.

Ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$257,820
 Net Annual Operating Costs: NOT AVAILABLE

Project Data:

FUND 3961 HMC REPAIR AND REPLAC FD
 DEPARTMENT 0331 FACILITIES
 FUNCTION 60400 HEALTH
 SERVICE 60430 HOSPITALS
 PROGRAM 60432 PROJECT MANAGEMENT

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JULY 1993

292820
 292820
 0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	292820	0	292820	0	0	0	0	0	0	292820
EXPENDITURE TOTALS	0	292820	0	292820	0	0	0	0	0	0	292820
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	292820	0	292820	0	0	0	0	0	0	292820
REVENUE TOTALS	0	292820	0	292820	0	0	0	0	0	0	292820
REVENUE AVAILABLE	292820		REVENUE PENDING	0							

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